

PODER JUDICIAL DEL ESTADO DE AGUASCALIENTES
CALENDARIO DE INGRESOS PARA EL EJERCICIO FISCAL 2015



Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
TOTAL	275,951,000.00	21,101,000.00	21,181,000.00	21,301,000.00	21,271,000.00	21,266,000.00	21,301,000.00	21,291,000.00	21,308,500.00	21,321,000.00	21,321,000.00	41,959,000.00	21,329,500.04
6 Aprovechamientos	312,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
61 Aprovechamientos Corrientes	312,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
61101 RENDIMIENTOS GANADOS	312,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00
7 Ingresos por ventas de bienes y servicios	7,338,000.00	436,000.00	516,000.00	636,000.00	606,000.00	601,000.00	636,000.00	626,000.00	643,500.00	656,000.00	656,000.00	661,000.00	664,500.04
71 Ingresos por ventas de bienes y servicios de organismos descentralizados	7,338,000.00	436,000.00	516,000.00	636,000.00	606,000.00	601,000.00	636,000.00	626,000.00	643,500.00	656,000.00	656,000.00	661,000.00	664,500.04
71101 VENTA DE FOTOCOPIAS	1,700,000.00	140,000.00	140,000.00	140,000.00	110,000.00	110,000.00	140,000.00	130,000.00	150,000.00	160,000.00	160,000.00	165,000.00	155,000.04
71102 ARRENDAMIENTO CAFETERÍA	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
71103 ESTACIONAMIENTO	108,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	10,000.00	10,000.00	7,500.00	10,000.00	10,000.00	10,000.00	5,500.00
71104 MÁQUINAS EXPENDEADORAS	22,000.00	1,371.96	1,566.56	1,907.12	1,907.12	1,907.12	1,907.12	1,907.12	1,907.12	1,907.12	1,907.12	1,907.12	1,897.39
71106 CARTAS DE NO ANTECEDENTES	4,500,000.00	280,628.04	320,433.44	390,092.88	390,092.88	390,092.88	390,092.88	390,092.88	390,092.88	390,092.88	390,092.88	390,092.88	388,102.61
71107 CERTIFICACIÓN DE LEGAJOS	960,000.00	0.00	40,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	110,000.00
9 Transferencias, Asignaciones, Subsidios	268,301,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	41,272,000.00	20,639,000.00
93 Subsidios y Subvenciones	268,301,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	41,272,000.00	20,639,000.00
93102 SUBSIDIO ESTATAL	268,301,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	20,639,000.00	41,272,000.00	20,639,000.00

M. D. Juan Manuel Ponce Sánchez
Magistrado Presidente del Supremo Tribunal de Justicia

Lic. Alfredo Villalobos García
Oficial Mayor